

2013/14 - 2014/15 PROGRAMME OF CAPITAL MAINTENANCE SCHEMES FOR BLABY

Scheme	Details	Estimated Cost	
		2013/14	2014/15
Principal road network (A roads)			
A47 Hinckley Road, LFE - Desford Road to LFE	Surface Dress	£32,000	
A563 Soar Valley Way, Enderby - Approach to Everard Island	Resurface	£150,000	
A563 Soar Valley Way, Enderby - Eastbound between Everards and City boundary Island	Resurface		£200,000
A563 Everards Island, Enderby - entire island	Resurface		£200,000
Non principal classified road network (B & C roads)			
B581 Station Road, Elmesthorpe - Wilkinson Lane - Burbage Common	Resurface	£150,000	
B582 Little Glen Road, Glen Parva - Bayswater to railway bridge	Resurface	£150,000	
C3103 The Square, Glenfield - The square and approaches	Resurface	£50,000	
C6706 Hinckley Road, Stoney Stanton - urban section	Resurface	£80,000	
B4114 Coventry Road, Cosby/ Croft - Marion's Way to rail bridge	Resurface		£175,000
Unclassified road network			
Watergate Lane, Braunstone - Between Meridian East and Lubbesthorpe Way bridges	Resurface	£30,000	
Hill Lane, Countesthorpe - Lutterworth Road to Cosby Road	Resurface	£40,000	
Hill Lane, Countesthorpe - disused railway line to Willoughby Road	Resurface	£40,000	

Hill Lane, Countesthorpe - Cosby Road to disused railway	Resurface	£50,000	
Lubbesthorpe Road, Braunstone - phase 2	Repair concrete carriageway	£50,000	
Earl Shilton Road, Thurlaston - Church Street - Thurlaston Lane Phase 1 of 3	Haunch		£50,000
Stanton Road, Sapcote - Spa Drive - Sapcote Road	Resurface		£45,000
Frith Close, Glenfield - entire length	Resurface		£30,000
Dog and Gun Lane, Whetstone - throughout	Resurface		£80,000
Footway network			
Gwendolin Drive, Countesthorpe - Laurel Drive - Station	Resurface fwy	£180,000	
Countesthorpe Road, Blaby - elevated f'way near Crow Mill bridge	Resurface fwy	£80,000	
Bradshaw Avenue, Glen Parva - Grange Drive - road end	Resurface fwy	£65,000	
Gillam Butts, Countesthorpe - entire length	Resurface fwy	£15,000	
Tophall Drive, Countesthorpe - entire length	Resurface fwy	£20,000	
Marston Crescent, Countesthorpe - entire length	Resurface fwy		£40,000
Milton Street, Narborough - entire length	Resurface fwy		£10,000
Mill Lane, Enderby - John St - King St	Resurface fwy		£20,000
Steyning Crescent, Glenfield - entire length	Resurface fwy		£85,000
Boswell Street, Narborough - entire length	Resurface fwy		£20,000
		£1,182,000	£955,000

NOTE: 2014/15 schemes are effectively reserve schemes for 2013/14.

This will allow flexibility to take account of additional resources, deferral of programmed schemes etc

2013/14 - 2014/15 PROGRAMME OF CAPITAL MAINTENANCE SCHEMES FOR CHARNWOOD

Scheme	Details	Estimated Cost	
		2013/14	2014/15
Principal road network (A roads)			
A5630 Leicester Road, Anstey - A5630/ A46 island	Resurfacing	£120,000	
A6 Derby Road, Loughborough - Dishley Grange - Hathern Drive	Resurfacing	£150,000	
A6004 Belton Road, Loughborough - Jubilee Drive - Belton Road West	Resurfacing		£55,000
A6006 Paddys Lane, Wymeswold - Hades Lane - District boundary	Resurfacing		£55,000
A60 Nottingham Road, Cotes - Railway bridge - river bridge	Overlay		£45,000
A512 Ashby Road, Loughborough - Schofield Road - Holywell Way	Resurfacing		£60,000
A512 Ashby Road, Loughborough - Greenclose Lane - Radmoor Road	Resurfacing		£60,000
Non principal classified road network (B & C roads)			
C3208 Shepshed Road, Ulverscroft - Beacon Crossroads	Resurfacing	£28,000	
B591 Nanpantan Road, Charley - Whittle Hill Crossroads	Resurfacing	£35,000	
C3212 Belton Street, Shepshed - Market Place - Britannia Street + RAB	Resurfacing	£45,000	
C4303 Twyford Road, South Croxton - B6047 to Main Street	Overlay	£200,000	
C6204 Meadow Lane, Loughborough - Clarence Street to Belton Road	Resurfacing	45,000	
C3207 Syston Road, Cossington - A607 roundabout - Main Street	Overlay		£78,000
C7204 Charley Road, Ulverscroft - B591 to Beacon Road	Overlay		£75,000
B5350 Forest Road, Loughborough - Kingfisher Road to Royland Road	Resurfacing		£67,000

Unclassified road network			
Narrow Lane, Wymeswold - Wolds Farm - village	Haunch & Overla	£90,000	
Fowke Street, Rothley - entire length	Resurfacing	£85,000	
New Street/ Wards End, Loughborough - joint to joint and all New Street	Resurfacing	£30,000	
Halstead Road, Mountsorrel - Surf Dress joint to surf dress joint	Resurfacing	£40,000	
Blount Road, Thurmaston - entire length	Resurfacing	£60,000	
Ridgeway Drive, Thurmaston - entire length	Resurfacing	£35,000	
Ferndale Road, Thurmaston - entire length (concrete c'way)	Resurfacing	£75,000	
George Yard, Loughborough - All	Resurfacing		£10,000
Weldon Road, Loughborough - entire length	Resurfacing		£30,000
Swingbridge Road, Loughborough - entire length	Resurfacing		£55,000
Festival Drive, Loughborough - entire length	Resurfacing		£40,000
Sullivan Way, Loughborough - entire length	Resurfacing		£10,000
The Warren, East Goscote - entire length	Resurfacing		£40,000
Moira Street, Loughborough - entire length	Resurfacing		£80,000
Footway network			
Bradgate Road, Anstey - Hollow Road - the church	Resurfacing	£45,000	
New Ashby Road, Loughborough - replace slabs with bituminous	Resurfacing	£85,000	
Garendon Green, Loughborough - replace slabs with bituminous	Resurfacing	£60,000	
Broadgate Close, Birstall - entire length	Resurfacing	£30,000	
Belton Street, Shepshed - Market Place to mini r'bout one side	Resurfacing	£10,000	
Sunny Hill Road, Loughborough - entire length	Resurfacing	£20,000	
Hill Top Road, Loughborough - entire length	Resurfacing	£20,000	
Barkby Lane, Syston - Rail bridge	Resurfacing	£20,000	
Atherstone Road, Loughborough - replace slabs with bituminous - one side	Resurfacing	£70,000	
Farndale Road, Loughborough - replace slabs with bituminous - one side	Resurfacing	£60,000	
Holt Rise, Shepshed - entire length	Resurfacing	£15,000	
Garendon Green, Loughborough - Alan Moss Road - Garendon Green	Resurfacing		£15,000
Gracedieu Road, Loughborough - replace slabs with bituminous - one side	Resurfacing		£65,000
Willow Road, Loughborough - replace slabs with bituminous one side	Resurfacing		£53,000
Broadway, Loughborough - replace slabs with bituminous - one side	Resurfacing		£95,000
Sullivan Way, Loughborough - entire length	Resurfacing		£10,000
Swingbridge Road, Loughborough - entire length	Resurfacing		£25,000
Nottingham Road, Loughborough - Broomhead Street - Morley Street	Resurfacing		£60,000
Woodthorpe Avenue, Loughborough - north side of Shelthorpe Road	Resurfacing		£23,000
Shelthorpe Avenue, Loughborough - south side of Shelthorpe Road	Resurfacing		£18,000
		1,473,000	1,124,000

NOTE: 2014/15 schemes are effectively reserve schemes for 2013/14.

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2013/14 - 2014/15 PROGRAMME OF CAPITAL MAINTENANCE SCHEMES FOR HARBOROUGH

Scheme	Details	Estimated Cost	Estimated Cost
		2013/14	2014/15
Principal road network (A roads)			
A4304 Coventry Road, Fairfield Road to Fardon Road	Repaire Failed Areas	£45,000	
A4304 Coventry Road, Fardon Road to Fairfield Road	Resurface	£150,000	
A 4303 Lutterworth Road, M1 Junction 20 Roundabout	Repaire Failed Areas and R	£175,000	
A6, Leicester Road, Foxton, Roundabout A6 junc B6047	Resurface		85000
A4304, Rockingham Road , Market Harborough, Kettering Road / St Mary's Road Junction	Resurface		£89,000
A426, Leicester Road, Lutterworth, Hall lane to Cauldwell lane	Resurface		£75,000
A5199, Welford Road, Arnesby, Blaby Dist Bdy to Arnesby Village	Retexture		£25,000
A5199, Welford Road, Welford, Glebe Farm to County Bdy	Drainage, Kerbing & Overlay		£175,000
A47, Uppingham Road, East Norton, County Boundary to Rickstead Farm	Resurface		£125,000
A47, Uppingham Road, East Norton, Rickstead Farm to Keythorpe Grange	Resurface		£125,000
A426, Lutterworth Road , Dunton Bassett, Layby opp Slip Inn Quarry	Reconstruction		£45,000
Non principal classified road network (B & C roads)			
C9412 Fairfield Road, Abbey Street to Leicester Road	Resurface	£95,000	
B6047 Melton Road, Railway Bridge to Xrds	Resurface	£65,000	
C5305 Oakham Road, Main Street to Hyde Lodge Road	Resurface	£125,000	
B6047 Leicester Road, Tilton lane to Leicester Road	Footways, Kerb & Resurfac	£115,000	
C9410 Welland Park Road, Welland Park Road Roundabout	Resurface	£75,000	
C7405, Slawston Road, Welham, Wellam Lane to Brook Bridge	Haunching	90000	
C9408, Kettering Road, Market Harborough, Chrry Tree PH to Gorses Lane	Resurface	80000	
C3404, Main street, Great Glen, London Road to Church Road	Resurface	50000	
C6607, Main Street, Gilmorton, Ashby Road to Mill Lane	Resurface	70000	
C5307, Skeghill Road, Lowesby, Cold Newton to Lowesby	Resurface		£85,000
C6403, East Norton Road, Hallonton, Allexton Road to Crackbottle Road	Haunch		£54,000
C4306, Keyham Lane East, Keyham, Beeby Road to Keyham Lane	Haunch & Kerb Bends		£39,500
B6047, Melton Road, Bilesdon, First layby south of A47 junction	Reconstruct Lay-by Carriageway		£15,000
C7610, George Street, Lutterworth, Market Street to Church Street	Resurface		£45,000
B664, Main Street, Medbourne, Paynes Lane to Uppingham Road	Resurface		£59,000

Unclassified road network			
Barkby Lane, Scraptoft, City Boundary to Main Street	Resurface	£48,000	
Burnmill Road, Great Bowden, Alvington Road to Main Street	Haunch, Kerb, Drainage &	£184,000	
Hoult Road , Nevill Holt, Uppingham Road to Nevill Holt	Haunch & Overlay Sections	£45,000	
Newbold Road, Owston, Owston to Newbold	Resurface	£45,000	
Various, Harborough AREA	Cattle Grid Removal	£50,000	
Various, Harborough AREA	Cattle Grid Replacement	£50,000	
Gaulby lane, Gaulby , Palace Hill to Billesdon Road	Resurface	£75,000	
Back Lane, Tilton on the Hill, Leicester Road to Village	Reconstruction	£60,000	
Allexton Road, Hallaton, East Norton Road to Fearn Farm Ent	Haunch & Overlay Sections		£50,000
Ingersby Lane, Houghton on the Hill, Uppingham Road to Tilton Lane	Resurface		£65,000
Moorebarns Lane, Lutterworth, By-pass Bridge to End	Haunch & Overlay		£95,000
Footway network			
C6403 Medboroune Road Hallaton, Main Street to End of Village	Fway Reconstruction	£35,000	
Uncl Kings RoadMarket Harborough Doddridge Road to Shropshire Place	Fway Reconstruction	£10,000	
B582 Station Road,Broughton Astley Either Side of Croft Way Junction	Fway Reconstruction	£20,000	
C5503 Main Street Fleckney, High Street to End of Village	Fway Reconstruction	£45,000	
Uncl Newstead Avenue & Bennion Road Thurnby	Fway Reconstruction	£35,000	
C5704 Station Road, Broughton Astley,Cosby Road to Broughton Way	Fway Reconstruction	£23,000	
Uncl Ireton Road Market Harborough, Burford Close to Fairfax Road	Fway Reconstruction	£35,000	
Uncl Pride Place, Market Harborough, Stuart Road to Ireton Road	Fway Reconstruction	£45,000	
Uncl Rupert Road, Market Harborough, Fairfax Road to Rochester Gardens	Fway Reconstruction		£30,000
Uncl Oxford Drive, South Wigston, Kent Crescent to End	Fway Reconstruction		£25,000
Uncl Warwick Road, Broughton Astley, Coventry Road to Broughton Way	Fway Reconstruction		£45,000
Uncl Crescent Road, Lutterworth, Central Avenue to Lower Leicester Road	Fway Reconstruction		£65,000
A47 Uppingham Road, Skeffington, Main Street to End of Village	Fway Reconstruction		£24,000
		£1,940,000	£1,440,500

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2013/14 - 2014/15 PROGRAMME OF CAPITAL MAINTENANCE SCHEMES FOR HINCKLEY & BOSWORTH

Scheme	Details	Estimated Cost	
		2013/14	2014/15
Principal road network (A roads)			
A50 Roundabout at A50 / A46, Groby	Resurfacing	£100,000	
A50 Field Head Roundabout, Markfield	Resurfacing	£130,000	
A50 Bradgate Hill, Groby	Surface Dressing	£40,000	
A444 Atherstone Road / Burton Road, Twycross	Surface Dressing	£28,000	
A511 Shaw Lane, Markfield	Resurfacing		£300,000
A447 Hinckley Road / Ashby Road, Nailstone / Osbaston	Surface Dressing		£37,000
A444 Main Road, Twycross	Resurfacing		£50,000
A447 Instock Road, Nailstone	Surface Dressing		£25,000
A50 Markfield Road, Groby	Surface Dressing		£20,000
A447 Ashby Road, Osbaston	Surface Dressing		£20,000
A47 Dodwells Road, Hinckley	Resurfacing		£50,000
Non principal classified road network (B & C roads)			
B4116 Sheepy Road, Twycross	Resurfacing	£20,000	
C7705 Station Road, Hinckley	Resurfacing	£40,000	
B4669 Sapcote Road, Burbage	Resurfacing	£100,000	
C4106 Leicester Road, Groby	Resurfacing	£40,000	
C5108 Leicester Road, Markfield	Resurfacing	£20,000	
C4107 Groby Road, Ratby	Resurfacing	£35,000	
C6118 Park Street, Market Bosworth	Resurfacing	£40,000	
B4667 Lower & Upper Bond Street, Hinckley	Resurfacing	£100,000	
C7708 Westfield Road, Hinckley	Resurfacing	£50,000	
C5116 Stapleton Lane, Barwell	Resurfacing	£100,000	
B590 Hawley Road, Hinckley	Resurfacing		£70,000
C5114 Mill Street & High Street, Barwell	Resurfacing		£60,000

Unclassified road network			
Coton Bridge Lane, M Bosworth	Resurfacing	£50,000	
Tinsel Lane, Sheepy	Resurfacing	£25,000	
Newton Road, Hinckley	Large Patches	£20,000	
Whittle Road, Hinckley	Large Patches	£20,000	
Flemming Road, Hinckley	Large Patches	£20,000	
Old School Lane, Bagworth	Resurfacing	£10,000	
John Street, Hinckley	Resurfacing	£50,000	
Castle Street, Hinckley	Resurfacing	£25,000	
Market Place, Hinckley	Resurfacing	£10,000	
Footway network			
A447 Ashby Road, Hinckley (Phase 1)	Resurfacing	£35,000	
Woodbank Road, Groby	Resurface	£50,000	
B4669 Sapcote Road, Burbage	Resurface	£105,000	
A447 Ashby Road, Osbaston	Resurface	£10,000	
B578 Hinckley Road, Burbage	Resurface	£70,000	
C5116 Stapleton Lane, Barwell	Resurface	£45,000	
B4666 Coventry Road, Hinckley 1	Resurface		£130,000
B4666 Coventry Road, Hinckley 2	Resurface		£80,000
Grove Road, Burbage	Resurface		£70,000
Elmesthorpe Lane, Earl Shilton	Resurface		£65,000
St Martins Drive, Desford	Resurface		£40,000
Jacqueline Road, Markfield	Resurface		£70,000
A447 Ashby Road, Hinckley (Phase 2)	Resurfacing		£35,000
Wood Street / The Hollow, Earl Shilton	Resurfacing		£50,000
		£1,388,000	£1,172,000

NOTE: 2014/15 schemes are effectively reserve schemes for 2013/14.

2013/14 - 2014/15 PROGRAMME OF CAPITAL MAINTENANCE SCHEMES FOR MELTON

Scheme	Details	Estimated Cost	
		2013/14	2014/15
Principal road network (A roads)			
A606 BURTON STREET, SHERRARD STREET - ANKLE HILL	Carriageway Resurfacing	£115,000	
A607 MELTON ROAD, GOADBY ROAD - MERE ROAD	Carriageway Resurfacing	£21,000	
A607 WALTHAM ROAD, LAG LANE - LODGE FARM	Carriageway Resurfacing	£62,000	
A607 LEICESTER ROAD, ROUNDABOUTS (EDENDALE / LAKE TERRACE)	Carriageway Resurfacing		30000
A607, Grantham Road, Croxton Kerrial, Saltby Road Crossroads	Carriageway Resurfacing		£26,000
A607, Melton Road, Waltham On The Wolds, Lings Hill (Between Surfacing Join	Carriageway Resurfacing		£99,000
A6006, Main Road, Asfordby Valley, Roundabout - Welby Road	Carriageway Haunching And Resurfacing		£195,000
A6006, Paddys Lane, Old Dalby, All	Carriageway Haunching And Resurfacing		£113,000
A606, Oakham Road, Leesthorpe, Burton Bridge - Whissendine Road (Ph 1)	Surface Dressing		£13,000
A607, Thorpe Road, Melton Mowbray, Stafford Avenue - Norman Way	Carriageway Resurfacing		£74,000
A607, Norman Way, Melton Mowbray, St Mary's Street - Snow Hill	Carriageway Resurfacing		£62,000
A606, Melton Road, Asfordby Hill, Halfway House - Sysonby Grange Lane	Surface Dressing		£18,000
A606, Melton Road, Little Dalby, Whissendine Road - Burton Bridge (Ph2)	Surface Dressing		£13,000
A607, Melton Road, Waltham On The Wolds, Freeby Lane - Fairfield	Surface Dressing		£15,000
A6006, Asfordby Road, Melton Mowbray, Quorn Avenue - Wilton Road	Carriageway Resurfacing		£39,000
Non principal classified road network (B & C roads)			
C7309 KING STREET, MANOR HOUSE - CHURCH STREET	CARRIAGEWAY RESURFACING	£95,000	
C5304 SOMERBY ROAD, MAIN STREET - HIGH STREET	CARRIAGEWAY HAUNCHING AND OVERLAY	£115,000	
C6302 STATION LANE, APPROACHES TO RAILWAY (X2)	CARRIAGEWAY RESURFACING	£34,000	
C8304 BELVOIR ROAD, CASTLE VIEW ROAD - MUSTON GORSE FARM	CARRIAGEWAY HAUNCHING AND OVERLAY	£120,000	
B676 COSTON ROAD, VILLAGE CENTRE (INCL SAXBY VILLAGE)	CARRIAGEWAY RESURFACING	£85,000	
C7312 WYMONDHAM DRIFT, MAIN STREET - SEWSTERN ROAD	CARRIAGEWAY RESURFACING	£26,000	
C8308 SUTTON ROAD, ADJACENT OVERBRIDGE	CARRIAGEWAY STRENGTHENING AND OVERLAY	£108,000	
B6047, Dalby Road, Melton Mowbray, Aerodrome Farm - Crown Hill	Carriageway Haunching And Overlay	£170,000	
B676, Saxby Road, Garthorpe, North Of Garthorpe	Carriageway Haunching	£112,000	
C7310, St Bartholomews Way, Melton Mowbray, Horseguards Way - Nottingham	Carriageway Haunching And Resurfacing	£102,000	
C8309, Orston Lane, Bottseford, Railway - Longhedge Lane Ind Estate	Carriageway Resurfacing		£104,000
C7302, Lawn Lane, Old Dalby, Wood Hill - Six Hills Lane	Carriageway Resurfacing		£112,000
C8304, Stathern Lane, Harby, Harby Lane - Pinfold Place	Carriageway Resurfacing		£205,000
C6301, Asfordby Road, Hoby, Washstones Lane - Loughborough Road	Carriageway Haunching And Resurfacing		£89,000
Unclassified road network			
WOODFOLD LANE - ALL	Carriageway Resurfacing	£72,000	
LITTLE DALBY ROAD, ALL - VARIOUS SECTIONS	Carriageway Resurfacing	£56,000	
GIBSONS LANE, PADDYS LANE - LOWER GRANGE FARM	Carriageway Resurfacing	£54,000	
IRONSTONE LANE - ALL	Carriageway Resurfacing	£65,000	
KING STREET, ST MARY'S WAY - WINDSOR STREET	Carriageway Resurfacing	£46,000	
BELER WAY, A607 - PATE ROAD	Carriageway Resurfacing	£22,000	

FERENLEY CRESCENT, NEW DEVELOPMENT - EXISTING ROAD	Carriageway Resurfacing	£29,000	
LONGCLIFF HILL, NOTTINGHAM LANE - MAIN ROAD	Carriageway Resurfacing	£112,000	
THE GLEBE - ALL	Carriageway Resurfacing	£57,000	
Buckminster Road, Sproxton, Royces Plantation - Coston Lodge West	Carriageway Haunching And Overlay		£87,000
Croxton Lane, Hartson, Knipton Road - Track	Carriageway Haunching And Overlay		£96,000
Main Steet, Freeby, Grange Farm - Main Street	Carriageway Haunching And Resurfacing		£79,000
Melton Lane, Burrough On The Hill, All	Carriageway Haunching And Resurfacing		£83,000
Whissendine Lane, Cold Overton, Main Street - County Boundary	Carriageway Resurfacing		£112,000
Glebe Road, Wymondham, Main Street - Railway Crossing	Carriageway Resurfacing		£86,000
Landyke Lane, Scaford, Grange Farm - Melton Road	Carriageway Haunching And Resurfacing		£95,000
Nottingham Lane, Old Dalby, Wood Hill - County Boundary	Carriageway Resurfacing		£58,000
Muston Gorse Road, Redmile, Belvoir Farm - Woolsthorpe Road	Carriageway Resurfacing		£73,000
Footway network			
A607 WILTON ROAD, LEICESTER ROAD - DALBY ROAD	Footway Works	£31,000	
A607 LEICESTER ROAD, LADY WILTON BRIDGE	Footway Works	£20,000	
A606 SHERRARD STREET, OUTSIDE MUSEUM AND MORRISONS	Footway Works	£24,000	
WEST AVENUE, ARDEN DRIVE - CHARNWOOD DRIVE	Footway Works	£23,000	
WINDSOR STREET, ALL	Footway Works	£21,000	
NOTTINGHAM STREET, ALL, INCLUDING HIGH STREET	Footway Works	£28,000	
Dieppe Way (Estate), Melton Mowbray, All , Various Link Footpaths	Footway Works		£50,000
		£1,825,000	£2,026,000

NOTE: 2014/15 schemes are effectively reserve schemes for 2013/14.

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2013/14 - 2014/15 PROGRAMME OF CAPITAL MAINTENANCE SCHEMES FOR NORTH WEST LEICESTERSHIRE

Scheme	Details	Estimated Cost	
		2013/14	2014/15
Principal road network (A roads)			
A511 Beveridge Lane junction	Resurfacing	£135,000	
A511, Roundabout at Flagstaff, Ashby-de-la-Zouch, Flagstaff	Resurface CW		£160,000
A511, Stephenson Way, Coalville NCP, Thornborough Road junction	Resurface CW + HFS		£30,000
A511, Ashby Road, Ashby-de-la-Zouch, Boundary island	Resurface CW		£30,000
A453, Ashby Road, Castle Donington, Duck's Nest island	Resurface CW		£40,000
A453, Moor Lane, Breedon on the Hill, A42 island and North of same	Resurface CW		£70,000
A447, Melbourne Road, Ibstock, Ashby Road junction	Resurface CW		£80,000
A511, A511, Coleorton & Ravenstone with Snibstone, Sinope	Resurface CW		£65,000
A453, A453, Breedon on the Hill, Bouncing Hill	Resurface CW		£65,000
A511, Bardon Road, Coalville NCP, Quarry to Grange Road	Resurface CW		£80,000
Non principal classified road network (B & C roads)			
B4116 Measham Road	Resurface CW	£115,000	
C7207 Broom Leys Road	Resurface CW	£45,000	
C8113, C7117 High Street	Resurface CW	£65,000	
C7112 Snarstone Road	Resurface CW	£20,000	
B585 Ellistown Terrace & Station Road	Resurface CW	£110,000	
B5324, Rempstone Road, Worthington, Elder Lane to Top Road	Resurface CW	£30,000	
C7130, Reg's Way, Ellistown and Battleflat, Beveridge Lane for 300m	Resurface CW	£95,000	
C8214, Hilltop, Castle Donington, Roundabout	Resurface CW		£40,000
C7120, Derby Road, Ashby-de-la-Zouch, Market Street to Burton Road	Resurface CW		£65,000
C7115, Beveridge Lane, Ellistown and Battleflat, Rushby Road island	Resurface CW		£45,000
C7119, Main Street, Ashby Woulds, Occupation Lane to County Boundary	Resurface CW		£55,000

Unclassified road network			
Beaumont Avenue, Ashby	Resurface CW	£45,000	
James Street, Coalville	Haunch	£20,000	
Corkscrew Lane, Coleorton	Resurface CW	£30,000	
Whatton Road, Kegworth	Resurface CW	£30,000	
Market Place, kegworth	Haunch	£30,000	
Gelscoe Lane to Mill Lane, Breedon on the hill	Resurface CW	£15,000	
Peterfield Road, Whitwick	Resurface CW	£20,000	
Avenue Road,Belvoir Road to Forest Road	Resurface CW	£60,000	
Loughborough Road, Coalville NCP, service road	Resurface CW		£25,000
Market Street, Coalville NCP, Memorial Square to end	Resurface CW		£25,000
Scotlands Drive, Coalville NCP, Forest Road to end	Drainage/ Footway		£85,000
Scotlands Drive, Coalville NCP, Forest Road to end	Resurface CW		£40,000
Highfield Street, Coalville NCP, Gutteridge Street to no. 46	Resurface CW		£40,000
Briton Lodge Close, Ashby Wolds, Ashby Road to end	Resurface CW		£25,000
Footway network			
C5112 Belvoir Road	Resurface FW	£16,000	
C7210 High Street	Resurface FW	£14,000	
Melbourne Road	Resurface FW	£30,000	
Garendon Road	Resurface FW	£30,000	
St Micheal's Drive	Resurface FW	£40,000	
Rossllyn Road	Resurface FW	£65,000	
Bonchurch Close	Resurface FW	£20,000	
Melbourne Street	Resurface FW	£45,000	
Fenton Close	Resurface FW	£10,000	
Hill Street	Barrier works	£25,000	
Dryden Close, Measham, Fenton Crescent to end	Resurface FW		£55,000
Forest Road, Coalville NCP, jcn London Road	Resurface FW		£15,000
Holly Hayes Road, Whitwick, Old City of Dan to end	Resurface FW		£45,000
Martin Close, Whitwick, School Lane to end	Resurface FW		£25,000
Bonchurch Road, Whitwick, Castle Street to end	Resurface FW		£40,000
Henson's Lane, Coalville NCP, Loughborough Road to Main Street	Resurface FW		£45,000
Station Drive, Ashby Wolds, Ashby Road to end	Resurface FW		£20,000
		£1,160,000	£1,310,000

NOTE: 2014/15 schemes are effectively reserve schemes for 2013/14.

This will allow flexibility to take account of additional resources, deferral of programmed schemes etc

2013/14 - 2014/15 PROGRAMME OF CAPITAL MAINTENANCE SCHEMES FOR OADBY & WIGSTON

Scheme	Details	Estimated Cost	
		2013/14	2014/15
Principal road network (A roads)			
A6 Glen Road, Ash tree road junction both sides	Resurface	£97,000	
A6 Glen Road, Oadby - Waldron Drive to Hunters Way Countybound	Resurface/ Surface Dress		£130,000
A6 Glen Road, Oadby - Hunters Way to Waldron Drive Citybound	Resurface/ Surface Dress		£130,000
A6 Harborough Road, Oadby - Stoughton Road to Waldron Drive Countybound	Resurface/ Surface Dress		£150,000
A6 Harborough Road, Oadby - Waldron Drive to Stoughton Road Citybound	Resurface/ Surface Dress		£150,000
A6 Glen Road, Oadby (District Boundary to Florence Wragg r/about)	Overlay and kerbs		£250,000
A5199 Leicester Road, Wigston - parts of dual carriageway - Citybound	Resurface		£150,000
A5199 Leicester Road, Wigston - parts of dual carriageway - Countybound	Resurface		£150,000
A5199 Bull Head Street R/about	Retexture		£20,000
A6 Glen Road, Oadby (Florence Wragg to r/about)	Resurface		£100,000
Non principal classified road network (B & C roads)			
B5366 Saffron Road, Wigston - Railway bridge to St Thomas' church	Resurface	£100,000	
B582 Bushloe End/ Moat Street, Wigston - throughout	Resurface		£110,000
B582 Blaby Road, Wigston - St Thomas to Tesco island	Resurface		£150,000
Unclassified road network			
Stoughton Drive South (Leics Rd to Manor Rd)	Resurface	£125,000	
Stoughton Drive South (Manor Rd to Gartree Road)	Resurface	£170,000	

Coombe Rise (part)	Resurface	£75,000	
Ash Tree Road (part)	Resurface	£85,000	
Footway network			
Coombe Rise, Oadby (parts)	Resurface	£70,000	
Homestead Drive, Wigston	Reconstruct fwy	£50,000	
Cottage Road, Wigston	Reconstruct fwy	£40,000	
Kirkdale Road, Wigston	Reconstruct fwy	£30,000	
Mere Road, Wigston	Reconstruct fwy	£30,000	
Shipston Hill, Oadby	Reconstruct fwy		£70,000
Highleys Drive, Oadby	Reconstruct fwy		£50,000
Gartree Road, Oadby	Reconstruct fwy		£35,000
Clifford Street, Wigston	Reconstruct fwy		£12,000
Horsewell Lane, Wigston	Reconstruct fwy		£36,000
Leicester Road, Oadby (parts)	Resurface		£60,000
		£872,000	£1,753,000

NOTE: 2014/15 schemes are effectively reserve schemes for 2013/14.

This will allow flexibility to take account of additional resources, deferral of programmed schemes etc

2013/14 - 2016/17 CAPITAL BRIDGES PROGRAMME

Scheme	Details	Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost
		2013/14	2014/15	2015/16	2016/17
Carr Lane , Belton	Structural - renewals, brick/concrete repairs etc	£125,000			
Saltersford Bridge, Burton Road, Oakthorpe	Structural - renewals, brick/concrete repairs etc	£100,000			
Newton Lane, Odstone	Culvert replacement	£75,000			
Main St, Stockerston (Eye Brook Reservoir inlet)	Replace bridge expansion joints	£75,000			
Blaby River Bridge	Concrete repairs	£25,000			
Hinckley Station Footbridge	Non-structural - waterproofing, parapet refurb, painting etc	£250,000			
Columbine Close footbridge	Re-painting	£30,000			
Various Locations	Minor schemes	£80,000	£70,000	£70,000	£70,000
Markfield	Major maintenance		£450,000		
Waltham Road, Eastwell	Bridge demolition		£400,000		
Wistow Road	Rail incursion		£20,000		
Newton Lane	Rail incursion		£20,000		
Zouch	Bridge replacement		£295,000	£1,430,000	£745,000
Barkerstone Bridge	Bridge replacement				£100,000
Soar Valley Way (S/B) (River Soar)	Waterproof deck		£70,000		
Bloods Hill, Kirby Muxloe	Waterproof deck		£50,000		
Brand Lane/Main St, Swithland	Culvert replacement		£125,000		
		£760,000	£1,500,000	£1,500,000	£915,000

NOTE: 2014/15 schemes are effectively reserve schemes for 2013/14.

£1,500,000

This will allow flexibility to take account of additional resources, deferral of programmed schemes etc

2013/14 - 2016/17 CAPITAL RENEWAL PROGRAMME FOR SIGNALLED INSTALLATIONS							
District	Town	Location	Works	Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost
				2013/14	2014/15	2015/16	2016/17
NWL	Coalville	High St./Belvoir Rd.	Junction renewal	£20,000			
Me	Melton Mowbray	Norman Way/St. Marys Way	Junction renewal	£40,000			
Bl	Braunstone	Asda R'bt./Fosse Park	Junction renewal	£140,000			
OW	Wigston	Bullhead St./Kelmarsh Av.	Junction renewal		£45,000		
NWL	Ashby	Market St / Derby / Brooks St	Dual pelican renewal		£28,000		
H&B	Earl Shilton	A47/Kings Walk	Junction renewal		£42,000		
NWL	Coalville	High St.	Pelican Renewal		£25,000		
Ch	Markfield	Copt Oak	Junction Renewal		£30,000		
NWL	C.Don'ton	East Midlands Airport	Junction Renewal		£30,000		
Ha	Market Harborough	N'hampton Rd./Springfield	Junction renewal			£40,000	
HB	Burbage	Rugby Road/ Brookside	Junction renewal			£30,000	
Bl	Enderby	Everards R'bt./Fosse Park Enderby	Junction renewal			£130,000	
HB	Hinckley	Ashby Rd./Derby Rd. Hinckley	Junction renewal				£40,000
Ch	Loughborough	Nanpantan Rd./Snells Nook lane	Junction renewal				£40,000
Ch	Loughborough	Ashby Rd./Schofield Rd.	Junction renewal				£37,000
NWL	Donington	A453 Ashby Rd./East Midlands airport access	Junction renewal				£45,000
NWL	Coalville	High Street, Coalville	Pelican/Toucan renewal				£20,000
				£200,000	£200,000	£200,000	£182,000

NOTE: 2014/15 schemes are effectively reserve schemes for 2013/14.

This will allow flexibility to take account of additional resources, deferral of programmed schemes etc

SUMMARY OF 2013/14 PROGRAMME OF CAPITAL MAINTENANCE SCHEMES

	Blaby	Charnwood	Harborough	Hinckley & Bosworth	Melton	North West Leicestershire	Oadby & Wigston	Total
	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s
Principal road network (A roads)	182	270	370	298	198	135	97	1550
Non principal classified road network (B & C roads)	430	353	765	545	967	480	100	3640
Unclassified road network	210	415	557	230	513	250	455	2630
Footway network	360	435	248	315	147	295	220	2020
Bridges								760
Street lighting column replacement								1000
Signal installation renewals								200
Total	1182	1473	1940	1388	1825	1160	872	11800